At Elm Academy, we are committed to ongoing and sustained improvement in school PE and sport. As a school that has always valued sport and PE and the place of competition and participation, we look to build on these foundations by promoting staff development in our own and other schools.

The Department for Education objectives for the funding are:

- 1. To improve the quality of existing PE teaching through continuing professional development in PE for generalists, so that all primary pupils improve their health, skills and physical literacy, and have broader exposure to a range of sports.
- 2. To increase participation levels in competitive sport and healthy activity of pupils, and maintain these into adolescence.
- 3. To increase the quality of initial teacher training in PE and sport, and to promote PE specialisation in primary level workforce.
- 4. Schools understand and value the benefits of high quality PE and sport, including its use as a tool for whole school improvement.

Item/Project	Investment Made/Planning to make	Planned Funding	Actual Funding	Evidence	Impact of Investment	Sustainability /Next Steps
<b>Professional Develop</b>	nent	L	I			
Increase the Knowledge of teaching of Physical Education Knowledge.  Objectives: 1, 2,3 and 4.	-Access to the PE hub online for a number of new and refreshing resources.  -A year's membership to the youth sport trust which offer a number of CPD opportunities for all members of staff.	£35		Observations of PE lessons. The improvement of pupils personal bests within lessons.		
	-CPD for both PE Teachers to improve their knowledge in different sports (weekend athletics course, tennis coaching etc.).	£1000				

To upskill the PE leadership team in ensuring effective delivery of the physical education curriculum.  Objectives:1, 2,3 and 4	-Dorset PE conference for PE TeachersYST National Sports Conference -afPE membership  al activity and competitions	£70 £150 £109	Further knowledge of the initiatives involves in keeping children healthy.	
Tarticipation in physic	ar activity and competitions			
Taking Part in National Sports Week (June 25 <sup>th</sup> -29 <sup>th</sup> ). to help inspire children to participate in a wider range of sports Objectives 1, 3 and 4.	-Professional athlete visit to schoolWellbeing day equipment (Paralympic)Use of expert coaches to come in and support the learning of children.	£700	All children in the school being active for the week. Developing active learning.	
To engage children who do not partake in regular physical activity.  Objective 2	-Lunchtime clubs using external coaches towards a targeted group of children using the change4life approach. Introducing them to a range of new sportsPE reward trips for those who have shown excellent effort within PE and sports across the year.	£1700 £550	Identifying and tracking of children who do not participate in ASC.	

Enable children who have learning needs to participate in inter-school competition.  Objectives 1, 2 and 4.	-Entry into the School Games 'Can Do' competitionsTravel cost to the event -Adult Support at the events -Cover for teacher that supports the children at the events.	£520	Tracking of SEN participation.			
Increase the involvement of children in Level 2 sports (against other schools) to inspire participation in physical activity.  Objectives 1, 2 and 4.	-School Sport registrations (BSSA)Increase B and C teams -Cost of supply for teachers attendance to eventsCost of travel to the each event.	£2550	Number of children given the opportunity to compete within these inter-school events.			
Increasing the level of extracurricular activity for children in KS1 and KS2 by offering more sports based after school clubs.  Objectives 2 and 4	-Supplementing after-school sports clubs with additional clubs that will be run by expert sports coaches. These will be run at least twice a week and will increase as the year progresses.	£4200	Records of those participating in extracurricular activity.			
Resources						
Replace worn out and broken PE equipment to resource the KS1 and KS2 schemes of work. Improving provision for afterschool clubs.	-Audit of PE and sports equipment in preparation for the new year.  -Purchase of the new 'afPE Safe Practice in PE and, School Sport and Physical Activity'	£45 £250	Equipment audit; Staff/pupils. Order forms.			

Objectives 1, 2 and 4.	-New sports equipment – -A range of balls for different sports	£450		
	(handballs, basketballs, soft balls Indoor athletics equipment	£850		
	<ul> <li>Storage equipment.</li> <li>Gymnastics Equipment</li> <li>Early Years Foundation Stage (EYFS) specialised play equipment.</li> </ul>	£650		
Purchase new playground equipment in order to supplement active break and lunchtimes.  Objectives 1, 2 and 4.	-Purchasing playground safe sports equipment such as soft balls, bats and balls, skipping ropes.  -Purchasing new football goals to split the year 3&4's from the 5&6's.	£400	Feedback from students. Order Forms Questionnaire on activity levels.	

This is a working document and will be added to as the year progresses and different reasons for expenditure arise.